

**Senate Bill No. 344**

(By Senators Kessler (Mr. President) and M. Hall,

By Request of the Executive)

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[Introduced January 14, 2014; referred to the Committee on  
Finance.]  
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10 A BILL expiring funds to the unappropriated surplus balance in the  
11 State Fund, General Revenue, for the fiscal year ending June  
12 30, 2014 in the amount of \$2,293,000 from Joint Expenses, fund  
13 0175, fiscal year 2008, organization 2300, activity 642, and  
14 in the amount of \$409,167.60 from the Department of Commerce,  
15 Division of Tourism, fund 0246, fiscal year 2005, organization  
16 0304, activity 859, and in the amount of \$261,246.01 from the  
17 Department of Commerce, West Virginia Development Office, fund  
18 0256, fiscal year 2004, organization 0307, activity 075, and  
19 in the amount of \$5,999.39 from the Department of Commerce,  
20 West Virginia Development Office, fund 0256, fiscal year 2000,  
21 organization 0307, activity 131, and in the amount of  
22 \$58,527.20 from the Department of Commerce, West Virginia

1 Development Office, fund 0256, fiscal year 2001, organization  
2 0307, activity 131, and in the amount of \$154,061.74 from the  
3 Department of Commerce, West Virginia Development Office, fund  
4 0256, fiscal year 2002, organization 0307, activity 131, and  
5 in the amount of \$257,617.06 from the Department of Commerce,  
6 West Virginia Development Office, fund 0256, fiscal year 2003,  
7 organization 0307, activity 131, and in the amount of  
8 \$209,609.04 from the Department of Commerce, West Virginia  
9 Development Office, fund 0256, fiscal year 2004, organization  
10 0307, activity 131, and in the amount of \$145,560.18 from the  
11 Department of Commerce, West Virginia Development Office, fund  
12 0256, fiscal year 2005, organization 0307, activity 131, and  
13 in the amount of \$131,792.70 from the Department of Commerce,  
14 West Virginia Development Office, fund 0256, fiscal year 2006,  
15 organization 0307, activity 131, and in the amount of  
16 \$198,809.53 from the Department of Commerce, West Virginia  
17 Development Office, fund 0256, fiscal year 2003, organization  
18 0307, activity 266, and in the amount of \$65,804.47 from the  
19 Department of Commerce, West Virginia Development Office, fund  
20 0256, fiscal year 2004, organization 0307, activity 266, and  
21 in the amount of \$26,183.53 from the Department of Commerce,  
22 West Virginia Development Office, fund 0256, fiscal year 2005,

1 organization 0307, activity 266, and in the amount of \$250,000  
2 from the Department of Commerce, West Virginia Development  
3 Office, fund 0256, fiscal year 2006, organization 0307,  
4 activity 266, and in the amount of \$11,758.05 from the  
5 Department of Commerce, West Virginia Development Office, fund  
6 0256, fiscal year 2001, organization 0307, activity 480, and  
7 in the amount of \$62,039.15 from the Department of Commerce,  
8 West Virginia Development Office, fund 0256, fiscal year 2002,  
9 organization 0307, activity 480, and in the amount of \$25,265  
10 from the Department of Commerce, West Virginia Development  
11 Office, fund 0256, fiscal year 2003, organization 0307,  
12 activity 480, and in the amount of \$124,338.34 from the  
13 Department of Commerce, West Virginia Development Office, fund  
14 0256, fiscal year 2004, organization 0307, activity 480, and  
15 in the amount of \$123,100 from the Department of Commerce,  
16 West Virginia Development Office, fund 0256, fiscal year 2005,  
17 organization 0307, activity 480, and in the amount of  
18 \$140,830.80 from the Department of Commerce, West Virginia  
19 Development Office, fund 0256, fiscal year 2006, organization  
20 0307, activity 480, and in the amount of \$47,113.16 from the  
21 Department of Commerce, West Virginia Development Office, fund  
22 0256, fiscal year 2001, organization 0307, activity 819, and

1 in the amount of \$223,665.85 from the Department of Commerce,  
2 West Virginia Development Office, fund 0256, fiscal year 2002,  
3 organization 0307, activity 819, and in the amount of  
4 \$44,007.60 from the Department of Commerce, West Virginia  
5 Development Office, fund 0256, fiscal year 2003, organization  
6 0307, activity 819, and in the amount of \$123,230.47 from the  
7 Department of Commerce, West Virginia Development Office, fund  
8 0256, fiscal year 2004, organization 0307, activity 819, and  
9 in the amount of \$742,930.92 from the Department of Commerce,  
10 West Virginia Development Office, fund 0256, fiscal year 2005,  
11 organization 0307, activity 819, and in the amount of  
12 \$539,290.37 from the Department of Commerce, West Virginia  
13 Development Office, fund 0256, fiscal year 2006, organization  
14 0307, activity 819, and \$334,180.67 from the Department of  
15 Commerce, West Virginia Development Office, fund 0256, fiscal  
16 year 2002, organization 0307, activity 900, and in the amount  
17 of \$650,000 from the Department of Commerce, West Virginia  
18 Development Office, fund 0256, fiscal year 2011, organization  
19 0307, activity 941, and in the amount of \$461.83 from the  
20 Department of Health and Human Resources, Consolidated Medical  
21 Service Fund, fund 0525, fiscal year 2002, organization 0506,  
22 activity 803, and in the amount of \$10,489.51 from the

1 Department of Health and Human Resources, Consolidated Medical  
2 Service Fund, fund 0525, fiscal year 2003, organization 0506,  
3 activity 803, and in the amount of \$8,056.23 from the  
4 Department of Health and Human Resources, Consolidated Medical  
5 Service Fund, fund 0525, fiscal year 2004, organization 0506,  
6 activity 803, and in the amount of \$13,718.82 from the  
7 Department of Health and Human Resources, Consolidated Medical  
8 Service Fund, fund 0525, fiscal year 2005, organization 0506,  
9 activity 803, and in the amount of \$0.70 from the Department  
10 of Health and Human Resources, Consolidated Medical Service  
11 Fund, fund 0525, fiscal year 2006, organization 0506, activity  
12 803, and in the amount of \$24,307.51 from the Department of  
13 Health and Human Resources, Consolidated Medical Service Fund,  
14 fund 0525, fiscal year 2007, organization 0506, activity 803,  
15 and in the amount of \$6,600.22 from the Department of Health  
16 and Human Resources, Consolidated Medical Service Fund, fund  
17 0525, fiscal year 2008, organization 0506, activity 803, and  
18 in the amount of \$76,423.45 from the Department of Health and  
19 Human Resources, Consolidated Medical Service Fund, fund 0525,  
20 fiscal year 2009, organization 0506, activity 803, and in the  
21 amount of \$211,730.74 from the Department of Health and Human  
22 Resources, Consolidated Medical Service Fund, fund 0525,

1 fiscal year 2010, organization 0506, activity 803, and in the  
2 amount of \$150,334.97 from the Department of Health and Human  
3 Resources, Consolidated Medical Service Fund, fund 0525,  
4 fiscal year 2011, organization 0506, activity 803, and in the  
5 amount of \$136,909.29 from the Department of Health and Human  
6 Resources, Consolidated Medical Service Fund, fund 0525,  
7 fiscal year 2012, organization 0506, activity 803, and in the  
8 amount of \$1,974.51 from the Department of Health and Human  
9 Resources, Consolidated Medical Service Fund, fund 0525,  
10 fiscal year 2013, organization 0506, activity 803, and in the  
11 amount of \$15,640.96 from the Department of Military Affairs  
12 and Public Safety, Office of the Secretary, fund 0430, fiscal  
13 year 2009, organization 0601, activity 953, and in the amount  
14 of \$240,051.69 from the Department of Military Affairs and  
15 Public Safety, Office of the Secretary, fund 0430, fiscal year  
16 2010, organization 0601, activity 953, and in the amount of  
17 \$215,075.18 from the Department of Military Affairs and Public  
18 Safety, Office of the Secretary, fund 0430, fiscal year 2011,  
19 organization 0601, activity 953, and in the amount of  
20 \$871,905.27 from the Department of Military Affairs and Public  
21 Safety, Division of Juvenile Services, fund 0570, fiscal year  
22 2012, organization 0621, activity 818, and in the amount of

1       \$870,992.77 from the Department of Military Affairs and Public  
2       Safety, Division of Juvenile Services, fund 0570, fiscal year  
3       2013, organization 0621, activity 818, and in the amount of  
4       \$20,000,000 from Joint Expenses, Joint Expense Lottery Fund,  
5       fund 1736, fiscal year 2014, organization 2300, and in the  
6       amount of \$5,707,000 from Joint Expenses, Tax Reduction and  
7       Federal Funding Increased Compliance, fund 1732, fiscal year  
8       2014, organization 2300, and in the amount of \$1,250,000 from  
9       the Auditor's Office, Purchasing Card Administration Fund,  
10      fund 1234, fiscal year 2014, organization 1200, and in the  
11      amount of \$5,000,000 from the Attorney General, Consumer  
12      Protection Fund, fund 1509, fiscal year 2014, organization  
13      1500, and in the amount of \$3,000,000 from the Secretary of  
14      State, General Administrative Fees Account, fund 1617, fiscal  
15      year 2014, organization 1600, and in the amount of \$200,000  
16      from the Department of Administration, Office of the  
17      Secretary, State Employee Sick Leave Fund, fund 2045, fiscal  
18      year 2014, organization 0201, and in the amount of \$200,000  
19      from the Department of Administration, Division of General  
20      Services, Capitol Complex Parking Garage Fund, fund 2461,  
21      fiscal year 2014, organization 0211, and in the amount of  
22      \$4,737,257 from the Department of Administration, Board of

1 Risk Insurance and Management, Premium Tax Savings Fund, fund  
2 2367, fiscal year 2014, organization 0218, and in the amount  
3 of \$500,000 from the Department of Administration, Surplus  
4 Property, Sale of State Surplus Property Fund, fund 2281,  
5 fiscal year 2014, organization 0214, and in the amount of  
6 \$500,000 from the Department of Administration, Division of  
7 Purchasing, Purchasing Improvement Fund, fund 2264, fiscal  
8 year 2014, organization 0213, and in the amount of \$2,000,000  
9 from the Department of Administration, Division of Personnel,  
10 Division of Personnel Fund, fund 2440, fiscal year 2014,  
11 organization 0222, and in the amount of \$45,607.91 from the  
12 Department of Military Affairs and Public Safety, Office of  
13 the Secretary, Secretary of Military Affairs and Public Safety  
14 Lottery Fund, fund 6005, fiscal year 2014, organization 0601,  
15 and in the amount of \$200,000 from the Department of Revenue,  
16 Division of Financial Institutions, Assessment and Examination  
17 Fund, fund 3041, fiscal year 2014, organization 0303, and in  
18 the amount of \$10,000,000 from the Department of Revenue,  
19 Insurance Commissioner, Insurance Commission fund, fund 7152,  
20 fiscal year 2014, organization 0704, and in the amount of  
21 \$724,487.42 from the Department of Revenue, Lottery  
22 Commission, Revenue Center Construction Fund, fund 7209,



1 fiscal year 2014, organization 0705, and in the amount of  
2 \$7,500,000 from the Department of Revenue, Lottery Commission,  
3 Operating and Expense Fund, fund 7200, fiscal year 2014,  
4 organization 0705, and in the amount of \$2,008,911.50 from the  
5 Department of Revenue, Racing Commission, Administration,  
6 Promotion, Education, Capital Improvement and Greyhound  
7 Adoption Programs to include Spaying and Neutering Account,  
8 fund 7307, fiscal year 2014, organization 0707, and making a  
9 supplementary appropriation of public moneys out of the  
10 Treasury from the balance of moneys remaining as an  
11 unappropriated surplus balance in the State Fund, General  
12 Revenue, to the Department of Administration, Public Defender  
13 Services, fund 0226, fiscal year 2014, organization 0221, to  
14 the Department of Health and Human Resources, Division of  
15 Health, Central Office, fund 0407, fiscal year 2014,  
16 organization 0506, to the Department of Health and Human  
17 Resources, Consolidated Medical Service Fund, fund 0525,  
18 fiscal year 2014, organization 0506, to the Department of  
19 Health and Human Resources, Division of Human Services, fund  
20 0403, fiscal year 2014, organization 0511, to the Department  
21 of Military Affairs and Public Safety, West Virginia Parole  
22 Board, fund 0440, fiscal year 2014, organization 0605, to the

1 Department of Military Affairs and Public Safety, Division of  
2 Corrections - Correctional Units, fund 0450, fiscal year 2014,  
3 organization 0608, and to the Higher Education Policy  
4 Commission, Administration - Control Account, fund 0589,  
5 fiscal year 2014, organization 0441, by supplementing and  
6 amending the appropriations for the fiscal year ending June  
7 30, 2014.

8 Whereas, the Governor finds that the account balances in Joint  
9 Expenses, fund 0175, fiscal year 2008, organization 2300, activity  
10 642, the Department of Commerce, Division of Tourism, fund 0246,  
11 fiscal year 2005, organization 0304, activity 859, the Department  
12 of Commerce, West Virginia Development Office, fund 0256, fiscal  
13 year 2004, organization 0307, activity 075, the Department of  
14 Commerce, West Virginia Development Office, fund 0256, fiscal year  
15 2000, organization 0307, activity 131, the Department of Commerce,  
16 West Virginia Development Office, fund 0256, fiscal year 2001,  
17 organization 0307, activity 131, the Department of Commerce, West  
18 Virginia Development Office, fund 0256, fiscal year 2002,  
19 organization 0307, activity 131, the Department of Commerce, West  
20 Virginia Development Office, fund 0256, fiscal year 2003,  
21 organization 0307, activity 131, the Department of Commerce, West  
22 Virginia Development Office, fund 0256, fiscal year 2004,

1 organization 0307, activity 131, the Department of Commerce, West  
2 Virginia Development Office, fund 0256, fiscal year 2005,  
3 organization 0307, activity 131, the Department of Commerce, West  
4 Virginia Development Office, fund 0256, fiscal year 2006,  
5 organization 0307, activity 131, the Department of Commerce, West  
6 Virginia Development Office, fund 0256, fiscal year 2003,  
7 organization 0307, activity 266, the Department of Commerce, West  
8 Virginia Development Office, fund 0256, fiscal year 2004,  
9 organization 0307, activity 266, the Department of Commerce, West  
10 Virginia Development Office, fund 0256, fiscal year 2005,  
11 organization 0307, activity 266, Department of Commerce, West  
12 Virginia Development Office, fund 0256, fiscal year 2006,  
13 organization 0307, activity 266, the Department of Commerce, West  
14 Virginia Development Office, fund 0256, fiscal year 2001,  
15 organization 0307, activity 480, the Department of Commerce, West  
16 Virginia Development Office, fund 0256, fiscal year 2002,  
17 organization 0307, activity 480, the Department of Commerce, West  
18 Virginia Development Office, fund 0256, fiscal year 2003,  
19 organization 0307, activity 480, the Department of Commerce, West  
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1 organization 0307, activity 480, the Department of Commerce, West  
2 Virginia Development Office, fund 0256, fiscal year 2006,  
3 organization 0307, activity 480, the Department of Commerce, West  
4 Virginia Development Office, fund 0256, fiscal year 2001,  
5 organization 0307, activity 819, the Department of Commerce, West  
6 Virginia Development Office, fund 0256, fiscal year 2002,  
7 organization 0307, activity 819, from the Department of Commerce,  
8 West Virginia Development Office, fund 0256, fiscal year 2003,  
9 organization 0307, activity 819, the Department of Commerce, West  
10 Virginia Development Office, fund 0256, fiscal year 2004,  
11 organization 0307, activity 819, the Department of Commerce, West  
12 Virginia Development Office, fund 0256, fiscal year 2005,  
13 organization 0307, activity 819, the Department of Commerce, West  
14 Virginia Development Office, fund 0256, fiscal year 2006,  
15 organization 0307, activity 819, the Department of Commerce, West  
16 Virginia Development Office, fund 0256, fiscal year 2002,  
17 organization 0307, activity 900, the Department of Commerce, West  
18 Virginia Development Office, fund 0256, fiscal year 2011,  
19 organization 0307, activity 941, the Department of Health and Human  
20 Resources, Consolidated Medical Service Fund, fund 0525, fiscal  
21 year 2002, organization 0506, activity 803, the Department of  
22 Health and Human Resources, Consolidated Medical Service Fund, fund

1 0525, fiscal year 2003, organization 0506, activity 803, the  
2 Department of Health and Human Resources, Consolidated Medical  
3 Service Fund, fund 0525, fiscal year 2004, organization 0506,  
4 activity 803, the Department of Health and Human Resources,  
5 Consolidated Medical Service Fund, fund 0525, fiscal year 2005,  
6 organization 0506, activity 803, the Department of Health and Human  
7 Resources, Consolidated Medical Service Fund, fund 0525, fiscal  
8 year 2006, organization 0506, activity 803, the Department of  
9 Health and Human Resources, Consolidated Medical Service Fund, fund  
10 0525, fiscal year 2007, organization 0506, activity 803, the  
11 Department of Health and Human Resources, Consolidated Medical  
12 Service Fund, fund 0525, fiscal year 2008, organization 0506,  
13 activity 803, the Department of Health and Human Resources,  
14 Consolidated Medical Service Fund, fund 0525, fiscal year 2009,  
15 organization 0506, activity 803, the Department of Health and Human  
16 Resources, Consolidated Medical Service Fund, fund 0525, fiscal  
17 year 2010, organization 0506, activity 803, the Department of  
18 Health and Human Resources, Consolidated Medical Service Fund, fund  
19 0525, fiscal year 2011, organization 0506, activity 803, the  
20 Department of Health and Human Resources, Consolidated Medical  
21 Service Fund, fund 0525, fiscal year 2012, organization 0506,  
22 activity 803, the Department of Health and Human Resources,

1 Consolidated Medical Service Fund, fund 0525, fiscal year 2013,  
2 organization 0506, activity 803, the Department of Military Affairs  
3 and Public Safety, Office of the Secretary, fund 0430, fiscal year  
4 2009, organization 0601, activity 953, the Department of Military  
5 Affairs and Public Safety, Office of the Secretary, fund 0430,  
6 fiscal year 2010, organization 0601, activity 953, the Department  
7 of Military Affairs and Public Safety, Office of the Secretary,  
8 fund 0430, fiscal year 2011, organization 0601, activity 953, the  
9 Department of Military Affairs and Public Safety, Division of  
10 Juvenile Services, fund 0570, fiscal year 2012, organization 0621,  
11 activity 818, the Department of Military Affairs and Public Safety,  
12 Division of Juvenile Services, fund 0570, fiscal year 2013,  
13 organization 0621, activity 818, Joint Expenses, Joint Expense  
14 Lottery Fund, fund 1736, fiscal year 2014, organization 2300, Joint  
15 Expenses, Tax Reduction and Federal Funding Increased Compliance,  
16 fund 1732, fiscal year 2014, organization 2300, the Auditor's  
17 Office, Purchasing Card Administration Fund, fund 1234, fiscal year  
18 2014, organization 1200, the Attorney General, Consumer Protection  
19 Fund, fund 1509, fiscal year 2014, organization 1500, the Secretary  
20 of State, General Administrative Fees Account, fund 1617, fiscal  
21 year 2014, organization 1600, the Department of Administration,  
22 Office of the Secretary, State Employee Sick Leave Fund, fund 2045,

1 fiscal year 2014, organization 0201, the Department of  
2 Administration, Division of General Services, Capitol Complex  
3 Parking Garage Fund, fund 2461, fiscal year 2014, organization  
4 0211, the Department of Administration, Board of Risk Insurance and  
5 Management, Premium Tax Savings Fund, fund 2367, fiscal year 2014,  
6 organization 0218, the Department of Administration, Surplus  
7 Property, Sale of State Surplus Property Fund, fund 2281, fiscal  
8 year 2014, organization 0214, the Department of Administration,  
9 Division of Purchasing, Purchasing Improvement Fund, fund 2264,  
10 fiscal year 2014, organization 0213, the Department of  
11 Administration, Division of Personnel, Division of Personnel Fund,  
12 fund 2440, fiscal year 2014, organization 0222, the Department of  
13 Military Affairs and Public Safety, Office of the Secretary,  
14 Secretary of Military Affairs and Public Safety Lottery Fund, fund  
15 6005, fiscal year 2014, organization 0601, and from the Department  
16 of Revenue, Division of Financial Institutions, Assessment and  
17 Examination Fund, fund 3041, fiscal year 2014, organization 0303,  
18 the Department of Revenue, Insurance Commissioner, Insurance  
19 Commission fund, fund 7152, fiscal year 2014, organization 0704,  
20 the Department of Revenue, Lottery Commission, Revenue Center  
21 Construction Fund, fund 7209, fiscal year 2014, organization 0705,  
22 the Department of Revenue, Lottery Commission, Operating and

1 Expense Fund, fund 7200, fiscal year 2014, organization 0705, the  
2 Department of Revenue, Racing Commission, Administration,  
3 Promotion, Education, Capital Improvement and Greyhound Adoption  
4 Programs to include Spaying and Neutering Account, fund 7307,  
5 fiscal year 2014, organization 0707, exceed that which is necessary  
6 for the purposes for which the accounts were established; and

7       Whereas, The Governor submitted to the Legislature the  
8 Executive Budget document, dated January 8, 2014, which included a  
9 Statement of the State Fund, General Revenue, setting forth therein  
10 the cash balance as of July 1, 2013, and further included the  
11 estimate of revenues for the fiscal year 2014, less net  
12 appropriation balances forwarded and regular appropriations for the  
13 fiscal year 2014; and

14       Whereas, It appears from the Executive Budget document,  
15 Statement of the State Fund, General Revenue, and this legislation,  
16 there now remains an unappropriated surplus balance in the State  
17 Treasury which is available for appropriation during the fiscal  
18 year ending June 30, 2014; therefore

19 *Be it enacted by the Legislature of West Virginia:*

20       That the balance of the funds available for expenditure in the  
21 fiscal year ending June 30, 2014, in Joint Expenses, fund 0175,  
22 fiscal year 2008, organization 2300, activity 642, be decreased by



1 expiring the amount of \$2,293,000, and in the Department of  
2 Commerce, Division of Tourism, fund 0246, fiscal year 2005,  
3 organization 0304, activity 859, be decreased by expiring the  
4 amount of \$409,167.60, and in the Department of Commerce, West  
5 Virginia Development Office, fund 0256, fiscal year 2004,  
6 organization 0307, activity 075, be decreased by expiring the  
7 amount of \$261,246.01, and in the Department of Commerce, West  
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6 amount of \$131,792.70, and in the Department of Commerce, West  
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9 amount of \$198,809.53, and in the Department of Commerce, West  
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21 amount of \$11,758.05, and in the Department of Commerce, West  
22 Virginia Development Office, fund 0256, fiscal year 2002,

1 organization 0307, activity 480, be decreased by expiring the  
2 amount of \$62,039.15, and in the Department of Commerce, West  
3 Virginia Development Office, fund 0256, fiscal year 2003,  
4 organization 0307, activity 480, be decreased by expiring the  
5 amount of \$25,265, and in the Department of Commerce, West Virginia  
6 Development Office, fund 0256, fiscal year 2004, organization 0307,  
7 activity 480, be decreased by expiring the amount of \$124,338.34,  
8 and in the Department of Commerce, West Virginia Development  
9 Office, fund 0256, fiscal year 2005, organization 0307, activity  
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9 decreased by expiring the amount of \$539,290.37, and in the  
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13 Department of Commerce, West Virginia Development Office, fund  
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15 decreased by expiring the amount of \$650,000, and in the Department  
16 of Health and Human Resources, Consolidated Medical Service Fund,  
17 fund 0525, fiscal year 2002, organization 0506, activity 803, be  
18 decreased by expiring the amount of \$461.83, and in the Department  
19 of Health and Human Resources, Consolidated Medical Service Fund,  
20 fund 0525, fiscal year 2003, organization 0506, activity 803, be  
21 decreased by expiring the amount of \$10,489.51, and in the  
22 Department of Health and Human Resources, Consolidated Medical

1 Service Fund, fund 0525, fiscal year 2004, organization 0506,  
2 activity 803, be decreased by expiring the amount of \$8,056.23, and  
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6 \$13,718.82, and in the Department of Health and Human Resources,  
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9 amount of \$0.70, and in the Department of Health and Human  
10 Resources, Consolidated Medical Service Fund, fund 0525, fiscal  
11 year 2007, organization 0506, activity 803, be decreased by  
12 expiring the amount of \$24,307.51, and in the Department of Health  
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14 fiscal year 2008, organization 0506, activity 803, be decreased by  
15 expiring the amount of \$6,600.22, and in the Department of Health  
16 and Human Resources, Consolidated Medical Service Fund, fund 0525,  
17 fiscal year 2009, organization 0506, activity 803, be decreased by  
18 expiring the amount of \$76,423.45, and in the Department of Health  
19 and Human Resources, Consolidated Medical Service Fund, fund 0525,  
20 fiscal year 2010, organization 0506, activity 803, be decreased by  
21 expiring the amount of \$211,730.74, and in the Department of Health  
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2 expiring the amount of \$150,334.97, and in the Department of Health  
3 and Human Resources, Consolidated Medical Service Fund, fund 0525,  
4 fiscal year 2012, organization 0506, activity 803, be decreased by  
5 expiring the amount of \$136,909.29, and in the Department of Health  
6 and Human Resources, Consolidated Medical Service Fund, fund 0525,  
7 fiscal year 2013, organization 0506, activity 803, be decreased by  
8 expiring the amount of \$1,974.51, and in the Department of Military  
9 Affairs and Public Safety, Office of the Secretary, fund 0430,  
10 fiscal year 2009, organization 0601, activity 953, be decreased by  
11 expiring the amount of \$15,640.96, and in the Department of  
12 Military Affairs and Public Safety, Office of the Secretary, fund  
13 0430, fiscal year 2010, organization 0601, activity 953, be  
14 decreased by expiring the amount of \$240,051.69, and in the  
15 Department of Military Affairs and Public Safety, Office of the  
16 Secretary, fund 0430, fiscal year 2011, organization 0601, activity  
17 953, be decreased by expiring the amount of \$215,075.18, and in  
18 the Department of Military Affairs and Public Safety, Division of  
19 Juvenile Services, fund 0570, Fiscal year 2012, organization 0621,  
20 activity 818, be decreased by expiring the amount of \$871,905.27,  
21 and in the Department of Military Affairs and Public Safety,  
22 Division of Juvenile Services, fund 0570, Fiscal year 2013,

1 organization 0621, activity 818, be decreased by expiring the  
2 amount of \$870,992.77, and in Joint Expenses, Joint Expense Lottery  
3 Fund, fund 1736, fiscal year 2014, organization 2300, be decreased  
4 by expiring the amount of \$20,000,000, and in Joint Expenses, Tax  
5 Reduction and Federal Funding Increased Compliance, fund 1732,  
6 fiscal year 2014, organization 2300, be decreased by expiring the  
7 amount of \$5,707,000, and in the Auditor's Office, Purchasing Card  
8 Administration Fund, fund 1234, fiscal year 2014, organization  
9 1200, be decreased by expiring the amount of \$1,250,000, and in  
10 the Attorney General, Consumer Protection Fund, fund 1509, fiscal  
11 year 2014, organization 1500, be decreased by expiring the amount  
12 of \$5,000,000, and in the Secretary of State, General  
13 Administrative Fees Account, fund 1617, fiscal year 2014,  
14 organization 1600, be decreased by expiring the amount of  
15 \$3,000,000, and in the Department of Administration, Office of the  
16 Secretary, State Employee Sick Leave Fund, fund 2045, fiscal year  
17 2014, organization 0201, be decreased by expiring the amount of  
18 \$200,000, and in the Department of Administration, Division of  
19 General Services, Capitol Complex Parking Garage Fund, fund 2461,  
20 fiscal year 2014, organization 0211, be decreased by expiring the  
21 amount of \$200,000, and in the Department of Administration, Board  
22 of Risk Insurance and Management, Premium Tax Savings Fund, fund

1 2367, fiscal year 2014, organization 0218, be decreased by expiring  
2 the amount of \$4,737,257, and in the Department of Administration,  
3 Surplus Property, Sale of State Surplus Property Fund, fund 2281,  
4 fiscal year 2014, organization 0214, be decreased by expiring the  
5 amount of \$500,000, and in the Department of Administration,  
6 Division of Purchasing, Purchasing Improvement Fund, fund 2264,  
7 fiscal year 2014, organization 0213, be decreased by expiring the  
8 amount of \$500,000, and in the Department of Administration,  
9 Division of Personnel, Division of Personnel Fund, fund 2440,  
10 fiscal year 2014, organization 0222, be decreased by expiring the  
11 amount of \$2,000,000, and in the Department of Military Affairs and  
12 Public Safety, Office of the Secretary, Secretary of Military  
13 Affairs and Public Safety Lottery Fund, fund 6005, fiscal year  
14 2014, organization 0601, be decreased by expiring the amount of  
15 \$45,607.91, and in the Department of Revenue, Division of Financial  
16 Institutions, Assessment and Examination Fund, fund 3041, fiscal  
17 year 2014, organization 0303, be decreased by expiring the amount  
18 of \$200,000, and in the Department of Revenue, Insurance  
19 Commissioner, Insurance Commission fund, fund 7152, fiscal year  
20 2014, organization 0704, be decreased by expiring the amount of  
21 \$10,000,000, and in the Department of Revenue, Lottery Commission,  
22 Revenue Center Construction Fund, fund 7209, fiscal year 2014,



1 organization 0705, be decreased by expiring the amount of  
 2 \$724,487.42, and in the Department of Revenue, Lottery Commission,  
 3 Operating and Expense Fund, fund 7200, fiscal year 2014,  
 4 organization 0705, be decreased by expiring the amount of  
 5 \$7,500,000, and in the Department of Revenue, Racing Commission,  
 6 Administration, Promotion, Education, Capital Improvement and  
 7 Greyhound Adoption Programs to include Spaying and Neutering  
 8 Account, fund 7307, fiscal year 2014, organization 0707, be  
 9 decreased by expiring the amount of \$2,008,911.50, all to the  
 10 unappropriated surplus balance of the State Fund, General Revenue,  
 11 to be available for appropriation during the fiscal year ending  
 12 June 30, 2014.

13 And, That the total appropriation for the fiscal year ending  
 14 June 30, 2014, to fund 0226, fiscal year 2014, organization 0221,  
 15 be supplemented and amended by increasing an existing item of  
 16 appropriation as follows:

17 TITLE II - APPROPRIATIONS.

18 **Section 1. Appropriations from general revenue.**

19 **DEPARTMENT OF ADMINISTRATION**

20 *27-Public Defender Services*

21 (WV Code Chapter 29)

22 Fund 0226 FY 2014 Org 0221

1		<b>Act-</b>	<b>General</b>
2		<b>ivity</b>	<b>Revenue</b>
3		<b>ivity</b>	<b>Fund</b>
4 5	Appointed Counsel Fees - Surplus.. .	435	\$12,000,000

5 And, That the total appropriation for the fiscal year ending  
 6 June 30, 2014, to fund 0407, fiscal year 2014, organization 0506,  
 7 be supplemented and amended by increasing existing items of  
 8 appropriation as follows:

9 TITLE II - APPROPRIATIONS.

10 **Section 1. Appropriations from general revenue.**

11 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

12 *63-Division of Health -*

13 *Central Office*

14 (WV Code Chapter 16)

15 Fund 0407 FY 2014 Org 0506

16		<b>Act-</b>	<b>General</b>
17		<b>ivity</b>	<b>Revenue</b>
18		<b>ivity</b>	<b>Fund</b>
19 1	Personal Services - Surplus .. . . .	243	\$ 518,729
20 2	Employee Benefits - Surplus. . . . .	250	180,765

21 And, That the total appropriation for the fiscal year ending  
 22 June 30, 2014, to fund 0525, fiscal year 2014, organization 0506,

1 be supplemented and amended by increasing an existing item of  
2 appropriation as follows:

3 TITLE II - APPROPRIATIONS.

4 Section 1. Appropriations from general revenue.

5 DEPARTMENT OF HEALTH AND HUMAN RESOURCES

6 64-Consolidated Medical Service Fund

7 (WV Code Chapter 16)

8 Fund 0525 FY 2014 Org 0506

9 General

10 Act-

Revenue

11 ivity

Fund

12 4 Behavioral Health Program -

13 Surplus (R). . . . . 631 \$ 4,718,630

14 Any unexpended balance remaining in the above appropriation  
15 for Behavioral Health Program - Surplus (fund 0525, activity 631)  
16 at the close of the fiscal year 2014 is hereby reappropriated for  
17 expenditure during the fiscal year 2015.

18 And, That the total appropriation for the fiscal year ending  
19 June 30, 2014, to fund 0403, fiscal year 2014, organization 0511,  
20 be supplemented and amended by increasing existing items and adding  
21 a new item of appropriation as follows:

22 TITLE II - APPROPRIATIONS.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT HEALTH AND HUMAN RESOURCES**

*67-Division of Human Services*

(WV Code Chapters 9, 48 and 49)

Fund 0403 FY 2014 Org 0511

	<b>Act-</b>	<b>General</b>
	<b>ivity</b>	<b>Revenue</b>
		<b>Fund</b>
8 Medical Services - Surplus (R) . . . . .	633	\$ 50,400,000
9 Social Services - Surplus . . . . .	082	6,793,446
11 35a Technology Improvements -		
12 Surplus (R) . . . . .	725	3,016,766

Any unexpended balance remaining in the above appropriations for Medical Services - Surplus (fund 0403, activity 633) and Technology Improvements - Surplus (fund 0403, activity 725) at the close of the fiscal year 2014 are hereby reappropriated for expenditure during the fiscal year 2015.

And, That the total appropriation for the fiscal year ending June 30, 2014, to fund 0440, fiscal year 2014, organization 0605, be supplemented and amended by increasing existing items and adding a new item of appropriation as follows:

TITLE II - APPROPRIATIONS.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF MILITARY AFFAIRS**

**AND PUBLIC SAFETY**

*71-West Virginia Parole Board*

(WV Code Chapter 62)

Fund 0440 FY 2014 Org 0605

		<b>Act-</b>		<b>General</b>
		<b>ivity</b>		<b>Revenue</b>
				<b>Fund</b>
10 1	Personal Services - Surplus. . . . .	243	\$	45,928
11 2	Employee Benefits - Surplus. . . . .	250		22,358
12 6a	Operating Expenses - Surplus . . . . .	779		38,000

13 And, That the total appropriation for the fiscal year ending  
 14 June 30, 2014, to fund 0450, fiscal year 2014, organization 0608,  
 15 be supplemented and amended by adding a new item of appropriation  
 16 as follows:

TITLE II - APPROPRIATIONS.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF MILITARY AFFAIRS**

**AND PUBLIC SAFETY**

*74-Division of Corrections-*

*Correctional Units*

1 (WV Code Chapters 25, 28, 49 and 62)

2 Fund 0450 FY 2014 Org 0608

3 **General**

4 **Act- Revenue**

5 **ivity Fund**

6 20a Operating Expenses - Surplus (R).. . 779 \$ 6,235,205

7 Any unexpended balance remaining in the above appropriation  
 8 for Operating Expenses - Surplus (fund 0450, activity 779) at the  
 9 close of the fiscal year 2014 is hereby reappropriated for  
 10 expenditure during the fiscal year 2015.

11 And, That the total appropriation for the fiscal year ending  
 12 June 30, 2014, to fund 0589, fiscal year 2014, organization 0441,  
 13 be supplemented and amended by adding a new item of appropriation  
 14 as follows:

15 TITLE II - APPROPRIATIONS.

16 **Section 1. Appropriations from general revenue.**

17 **HIGHER EDUCATION POLICY COMMISSION**

18 *103-Higher Education Policy Commission-*

19 *Administration-*

20 *Control Account*

21 (WV Code Chapter 18B)

22 Fund 0589 FY 2014 Org 0441

1 **General**  
 2 **Act-** **Revenue**  
 3 **ivity** **Fund**

4 14 Higher Education - Special

5 14a Projects - Surplus (R).. . . . . 946 \$ 5,250,000

6 Any unexpended balance remaining in the above appropriation  
 7 for Higher Education - Special Projects - Surplus (fund 0589,  
 8 activity 946) at the close of the fiscal year 2014 is hereby  
 9 reappropriated for expenditure during the fiscal year 2015.

10 The purpose of this supplemental appropriation bill is to  
 11 expire, supplement, amend, increase, and add items of appropriation  
 12 in the aforesaid accounts for the designated spending units for  
 13 expenditure during the fiscal year 2014.